

**Unaudited Financial Results for the Quarter ended on 30<sup>th</sup> June 2011.**

(Rs. in lacs)

Sr. No.	Particulars	UNAUDITED		AUDITED
		Quarter ended 30.06.2011	Quarter ended 30.06.2010	Year ended 31.03.2011
1	(a.) Net sales / Income from Operations	3,244.23	2,636.06	11,822.28
	(b) Other Operating Income	51.21	57.79	237.29
2	Expenditure			
	a. (Increase) / Decrease in stock-in-trade	100.80	66.69	(13.71)
	b. Consumption of Raw materials	1,276.31	1,006.63	5,506.43
	c. Purchase of Traded goods	1,440.96	1,204.96	4,541.13
	d. Employee Cost	83.30	65.34	299.88
	e. Depreciation	45.57	48.75	199.25
	f. Other Expenditure	234.85	209.83	1,080.65
	<b>g. Total</b>	<b>3,181.78</b>	<b>2,602.20</b>	<b>11,613.64</b>
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>113.66</b>	<b>91.65</b>	<b>445.93</b>
4	Other Income	0.75	1.26	9.87
5	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>114.40</b>	<b>92.91</b>	<b>455.80</b>
6	Interest	94.34	50.66	283.15
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>20.07</b>	<b>42.25</b>	<b>172.65</b>
8	exceptional item	-	-	-
9	<b>Profit(+)/ Loss (-) from Ordinary Activities before tax</b>	<b>20.07</b>	<b>42.25</b>	<b>172.65</b>
10	Provision for taxation	5.44	8.59	83.71
	Provision for Deferred Tax	10.27	0.65	27.47
	(Excess)/Short provision for Taxation in earlier year	0.06	-	15.72
11	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>4.29</b>	<b>33.01</b>	<b>45.74</b>
12	Paid-up Equity Share Capital (Face Value of Rs. 10/-each)	366.00	366.00	366.00
13	Reserves excluding revaluation reserves	578.12		573.83
14	Earnings Per Share (EPS)			
	Basic & Diluted EPS before extraordinary items	0.12	0.90	1.25
	Basic& Diluted EPS after extraordinary items	0.12	0.90	1.25
15	Public Share holding			
	Number of Equity Shares	1,956,736	1,951,589	1,956,736
	Percentage of Shareholding	53.46	53.32	53.46
16	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered			
	Number of Equity Shares			
	Percentage of shares (as a% of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	Percentage of shares (as a % of total share capital of the company)			
	b) Non-Encumbered			
	Number of Equity Shares	1,703,304	1,708,451	1,703,304
	Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	46.54%	46.68%	46.54%

- The aforesaid Unaudited Financial Results are reviewed by the Board of Directors of the Company at its meeting held on 12<sup>th</sup> August 2011.
- Operation of the Company falls under single segment namely "Textiles".
- Status of investor grievances for the Quarter ended 30<sup>th</sup> June 2011.

No. of Complaints			
Pending as on 01.04.2011	Received during the quarter	Disposed during the quarter	Lying unresolved as on 30.06.2011
NIL	13	10	3

- Previous years figures have been regrouped / rearranged wherever considered necessary.

By Order of the Board  
For **Fairdeal Filaments Ltd.**

Date : 12.08.2011  
Place: SURAT

**J. R. Shah**  
**Director**