

**Unaudited Financial Results for the Quarter ended on 30<sup>th</sup> June, 2013**

(Rs. in lacs)					
Sr. No.	Particulars	Quarter ended ( Unaudited )			Year ended
		30.06.2013	30.06.2012	31.03.2013	(Audited) 31.03.2013
	<b>PART - I</b>				
<b>1</b>	<b>Income from Operations</b>				
	(a.) Net sales / Income from Operations (Net of Excise duty)	3,730.68	4,204.57	3,403.92	15,506.11
	(b) Other Operating Income	22.36	43.18	44.69	240.18
	<b>Total Income from Operations (net)</b>	<b>3,753.04</b>	<b>4,247.75</b>	<b>3,448.61</b>	<b>15,746.29</b>
<b>2</b>	<b>Expenses</b>				
	a. Cost of material Consumed	1,396.59	1,332.99	1,337.82	5,269.67
	b. Purchase of Stock in Trade	1,847.33	2,132.85	1,499.60	7,925.32
	c. (Increase) / Decrease in Finished Goods , Stock in Process and Stock -in-trade	(32.21)	190.61	(32.77)	123.69
	d. Employee Benefit Expense	125.11	118.48	122.79	490.85
	e. Depreciation and amortization expense	58.12	58.82	62.84	245.52
	f. Other Expenses	228.40	275.81	306.29	1,101.16
	<b>g. Total expenses</b>	<b>3,623.34</b>	<b>4,109.57</b>	<b>3,296.58</b>	<b>15,156.22</b>
<b>3</b>	<b>Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>129.70</b>	<b>138.18</b>	<b>152.03</b>	<b>590.07</b>
<b>4</b>	Other Income	0.25	2.33	5.51	8.04
<b>5</b>	<b>Profit / (Loss) from ordinary activities before Finance Cost and Exceptional Items (3+4)</b>	<b>129.95</b>	<b>140.51</b>	<b>157.55</b>	<b>598.11</b>
<b>6</b>	Finance Cost	106.42	110.30	109.56	437.13
<b>7</b>	<b>Profit after Finance Cost but before Exceptional Items (5-6)</b>	<b>23.53</b>	<b>30.20</b>	<b>47.98</b>	<b>160.99</b>
<b>8</b>	exceptional item	-	-	-	-
<b>9</b>	<b>Profit(+)/ Loss (-) from Ordinary Activities before tax</b>	<b>23.53</b>	<b>30.20</b>	<b>47.98</b>	<b>160.99</b>
<b>10</b>	Tax expense	6.90	22.38	31.83	78.98
<b>11</b>	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>16.63</b>	<b>7.82</b>	<b>16.16</b>	<b>82.01</b>
<b>12</b>	Extra ordinary items	-	-	-	-
<b>13</b>	<b>Net Profit for the period (11-12)</b>	<b>16.63</b>	<b>7.82</b>	<b>16.16</b>	<b>82.01</b>
<b>14</b>	Paid-up Equity Share Capital (Face Value of Rs. 10/-each )	366.00	366.00	366.00	366.00
<b>15</b>	Reserves excluding revaluation reserves	619.94	582.29	603.31	603.31
<b>16</b>	Earnings Per Share (EPS)				
	Basic & Diluted EPS before extraordinary items	0.45	0.21	0.44	2.24
	Basic & Diluted EPS after extraordinary items	0.45	0.21	0.44	2.24
	<b>PART - II</b>				
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	Public Share holding				
	Number of Equity Shares	1,957,736	1,958,736	1,957,736	1,957,736
	Percentage of Shareholding	53.49%	53.52%	53.49%	53.49%
<b>2</b>	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	Number of Equity Shares				
	Percentage of shares (as a% of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of total share capital of the company)				
	b) Non-Encumbered				
	Number of Equity Shares	1,702,304	1,701,304	1,702,304	1,702,304
	Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	46.51%	46.48%	46.51%	46.51%

Particulars	Quarter ended 30.06.2013			
	<b>B INVESTOR COMPLAINTS</b>			
Pending at the beginning of the quarter		Nil		
Received during the quarter		Nil		
Disposed of during the quarter		Nil		
Remaining unresolved at the end of the quarter		Nil		

1. The aforesaid unaudited Financial Results are reviewed by the Board of Directors of the Company at its meeting held on 7th August, 2013
2. Operation of the Company falls under single segment namely "Textiles".
3. Previous years' figures have been regrouped / rearranged wherever considered necessary.

By Order of the Board  
For Fairdeal Filaments Ltd.

Date : 07.08.2013  
Place: SURAT

**J. R. Shah**  
Director